Westminster Twp

Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills. Jim Carter Township Official	Net Expenditure Total Tax Levied Total Assessed Valuation Township Assessed Valuation Township Assessed Valuation	General Fund Road Road Special Machinery Totals		will meet on Auganswering. Detailed budget inf Proposed of the 20		(Pt
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2019 0 0 58,792 58,792	74,625 0 74,625 66,209 4,746,781	Expenditures 25,300 49,325	Current Year Estimate 2020	The governing body of Westminster Township Reao County Reao County On the proposed use of all ill Community Center, A BUIC CONTRACT SUMMARY AS WIFE TO the MANAGE OF THE SUMMARY AS WIFE TO CHANGE OF THE SUMARY AS WIFE TO CHANGE OF THE SUMMARY AS WIFE TO CHANGE OF THE SUMMARY AS WIFE TO CHANGE OF T	NOTICE OF BUDGET HEARING	cord, Thurs
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2020 0 0 0 40,106 40,106	81,250 2,270 78,980 2,000,000,000 4,704,846 3,960,240	Budget Auth for Expendit 25	Propo	The governing body of Westminster Township Reno County Westminster Township Reno County Reno County Answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center, Abbyville KS and will be available at this hearing BUDGET SUMMARY Proposed Budget 2021 Expenditures and Annount of 2020 Ad Valorem Tax establish the archimum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.		(Published In The Record, Thursday, August 6, 2020)1t
	67.554	Amount of 2020 Ad Valorem Tax 20,315 47,239	Proposed Budget 2021	se of hearing and alorem tax. able at this hearin tax		0)1t
I I I I I I I I I I I I I I I I I I I	16.246	Est. Tax Rate* 4.318 11.928			2021	

AUG	0 7	2020
		atter CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in ____/ consecutive issues of said newspaper, the first publication being in the issue of A-yust 6 20_20 and the last publication in the issue of August 6, 20 20.

PUBLISHER

1 ---- 4- 1-6--- 41:- 4/ 1

Subscribed and sworn to before me this 4 day of August, 20 20.

Notary Public

My commission expires

NOTARY PUBLIC - State of Kansas

VALERIE GREEN

My Appt. Exp. Z - 5 - 2 2

2021

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Westminster Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Page				2021	Adopted Budget		1	
Table of Contents: Computation to Determine Limit for 2021 2						County	1	
Computation to Determine Limit for 2021								
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							N R Short	Intelligible

Amount of Levy

1. Total tax levy amount in 2020

Computation to Determine Limit for 2021

	Debt service levy in 2020 Tax levy excluding debt service	\$ _	66,209
٥.	Tax levy excluding debt service	ъ.	 00,209
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 136,476 5b. Personal property 2019 - 210,684 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2020: (Use Only if > 0) + 248		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July 1,2020 4,704,846		9
9.	Total valuation less valuation adjustment (8 minus 7) 4,693,619		
10.	Factor for increase (7 divided by 9) 0.00239		
11.	Amount of increase (10 times 3)	- \$ _	158
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	66,367
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	 66,367
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	 0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,192
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	67,559

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2020 General Peht Service	TAY LEVIES III IIIE					Allocation for Year 2021	Year 2021				
General	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - Cirv	16/20M - Township	16/20 - City	CommVeh - Twitch CommVeh - City Wireraff - Townshin	CommVeh - City	Wireraff - Townshin	Wreersh - City
*** Deht Service	4 925	786	1,260	19		51	=		(V)		**
	00000	0	0	0	0	C	C			- -	
*** Library	0000	0	0	0	C	0					
Road	10,710	1,710		41		1112		2			
Special Road	00000	0		0		0				nic	
Noxious Weed	00000	0		0 0		0 0					
Fire Protection	00000	0		0						2	
	00000	0	0	0	0						
3	00000	0	d	0							
1	00000	0	0	0	0	0					
	00000	0	0	0	0	c					
	00000	0	0	0	C	0 0					
Total	15.635	2 497		09		163		2 0		> v	
Total - 3rd Class City Levies (***)	4.925		1.260		=		-		09		

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
C1	0' 114 1.'				
General	Special Machinery	360	-		
General	Special Machinery		-		
Road	Special Machinery	· · · · · · · · · · · · · · · · · · ·		2,270	68-141g
	Total	0	0	2,270	
	Adjustments*				
	Adjusted Totals	0	0	2,270	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Westminster Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amor	int Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2020	20.	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	C
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

21,508	21,508	40,106	Total				
21,508		40,106	80,300	4.80	48	10/9/18	CAT 420F Backhoe Loader
2021	2020	Jan 1,2020	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	of		
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westminster Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	38	1,291	2,475
Receipts:			
Ad Valorem Tax	22,342	23,376	XXXXXXXXXXXXXX
Delinquent Tax	325	200	
Motor Vehicle Tax	2,338	2,200	2,047
Recreational Vehicle Tax	34	32	30
16/20 M Vehicle Tax	122	92	62
Commercial Vehicle Tax	91	80	67
Watercraft Tax		4	
LAVTR			(
Gross Earnings (Intangibles) Tax			(
Cemetery plots	1,000	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,252	26,484	2,210
Resources Available:	26,290	27,775	4,685
Expenditures:	20,250	21,170	4,000
Officers Pay	1,884	2,040	2,040
Salaries & Wages	621		
Employee Benefits			
Repairs & Parts	518	760	660
Equipment	9,940	13,000	12,500
Buildings Maintenance	6,635	2,000	2,000
Insurance	3,876	5,800	6,000
Professional Services	1,525	1,700	1,800
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	24,999	25,300	25,000
Unencumbered Cash Balance Dec 31	1,291		XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	25,000	25,303	25,000
5		Appropriated Balance	25,000
		re/Non-Appr Balance	25,000
		Tax Required	20,315
De	elinquent Comp Rate:	0.0%	20,313
		2020 Ad Valorem Tax	20,315
	. Infodite Of 2	-0-0114 Taloieni 14A	40,313

CPA Summary		

2021

Westminster Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	6,068	7,063	7,131
Receipts			
Ad Valorem Tax	36,373	42,833	xxxxxxxxxxxx
Delinquent Tax	485	250	
Motor Vehicle Tax	1,533	1,600	1,710
Recreational Vehicle Tax	36	40	41
16/20M Vehicle Tax	179	145	112
Commercial Vehicle Tax	38	25	15
Watercraft Tax			3
Special Highway/Gasoline Tax	4,763	4,500	
Community Building Fund	2,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	87		
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	45,994	49,393	1,880
Resources Available:	52,062	56,456	9,011
Expenditures:			
Officers Pay			
Salaries & Wages	17,509	16,000	18,000
Road Materials & Supplies	3.870	9,700	8,000
Fuel	5,353	4,525	5,480
Repairs and Parts	5,158	5,000	6,000
Insurance	3,876	4,100	4,500
Equipment	9,233	10,000	12,000
Cash Forward (2021 column)			
Fransfer to Special Machinery			2,270
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Fotal Expenditures	44,999	49,325	56,250
Unencumbered Cash Balance Dec 31	7.063	7,131	xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	45,000	49,325	56,250
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	56,250
		Tax Required	47,239
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2020 Ad Valorem Tax	47,239

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	17,111
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	151
Other	
Resources Available:	17,262
Total Expenditures	2,335
Unencumbered Cash Balance, Dec 31	14,927

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of Westminster Township Reno County

will meet on August 21, 2020 at 7:00 PM at Abbyville Community Center, Abbyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Abbyville Community Center, Abbyville KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	24,999	4.953	25,300	4.925	25,000	20,315	4.318
Debt Service					1	20,510	11570
Library							
Road	44,999	9,680	49,325	10.710	56,250	47,239	11.928
Special Road							111720
Noxious Weed							
Fire Protection							
Special Machinery	2,335						
Totals	72,333	14.633	74,625	15.635	81,250	67,554	16,246
Less: Transfers	0		0		2,270		101210
Net Expenditure	72,333	Ì	74,625		78,980		
Total Tax Levied	60,349	1	66,209		xxxxxxxxxxxx		
Total Assessed Valuation	4,626,077	İ	4,746,781		4,704,846		
Township Assessed Valuation	Only	3.	1,710,701		3,960,240		
				1			
Outstanding Indebtedness,							
Jan 1	2018	-	2019		2020		
G.O. Bonds	0	1	0		0		
Other	0	ļ	0		0		
Lease Purchase Principal	17,339	1	58,792		40,106		
Total	17,339		58,792		40,106		
*Tax rates are expressed in n	nills.			: :			

Jim Carter
Township Official

Page No.

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